

KVIC- PMEGP

PROJECT PROFILE ON CHILDREN GARMENTS

Introduction

Garment is a basic need for every human being. The children garments are a necessary item and the children looks very beautiful in colourful garments. The trend for using garments is increasing day by day due to new fashion trends. Manufacture of children garments is very simple and easily. **PROCESS OF MANUFACTURE** : The fabric in different colours/designs is spread on a table and is cut with hand scissors as per required size and shape of the garments. The cut pieces are stitched by sewing machines. Hook eyelets and button attaching etc. is done manually. The garments are then pressed and packed for marketing.

1 Name of the Product : **CHILDREN GARMENTS**

2 Project Cost :

a Capital Expenditure

Land : Own

Work she sq.mtrs Rs.

Equipment : Rs. **675,000.00**

(1)Sewing m/c power operated (2) Embroidery m/c (3) Overlock stitching m/c (4)Measuring instruments like set square triangles measuring tape, large, small scissors(5) Cutting table stools etc. ((6)Washing m/c (7) Hydro extractor (8) Steam Press potable type (9) Wooden racks (10) Erraction & installatioin **OFFICE FURNITURE** : Table, chairs & Almirah

Total Capital Expenditure Rs. **675,000.00**

b Working Capital Rs. **310,000.00**

TOTAL PROJECT COST : Rs. **985,000.00**

3 Estimated Annual Production Capacity:

(Rs. in 000)

Sr.No.	Particulars	Capacity in NOS	Rate	Total Value
1	CHILDREN GARMENTS	90000.00	76.00	3762.50
TOTAL		90000.00	76.00	3762.50

4 Raw Material : Rs. **2,772,000.00**

5 Labels and Packing Material : Rs. **25,000.00**

6 Wages (4-Skilled & 4-Unskilled) : Rs. **576,000.00**

7 Salaries -1 manager Rs. **120,000.00**

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8	Administrative Expenses	:	Rs.	75,000.00
9	Overheads	:	Rs.	35,000.00
10	Miscellaneous Expenses	:	Rs.	25,000.00
11	Depreciation	:	Rs.	67,500.00
12	Insurance	:	Rs.	6,750.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	87,750.00
	b. W.C.Loan	:	Rs.	40,300.00
	Total Interest		Rs.	128,050.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	314,500.00
	Variable Cost		Rs.	3,448,300.00
	Requirement of WC per Cycle		Rs.	313,567.00

15 Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	314.50	188.70	220.15	251.60
2	Variable Cost	3448.00	2068.80	2413.60	2758.40
3	Cost of Production	3762.50	2257.50	2633.75	2665.20
4	Projected Sales	4200.00	2520.00	2940.00	3360.00
5	Gross Surplus	437.50	262.50	306.25	350.00
6	Expected Net Surplus	370.00	195.00	239.00	283.00

- Note :
- 1.All figures mentioned above are only indicative.
 - 2.This is model project profile for guidance
 - 3.Cost of Project, and its priority will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..